



# **SAN PEDRO CREEK**

Improvements Project

# PROJECT UPDATES

- Commissioners Court
- CMAR Contract
- Inlet to Dolorosa Action Plan
  - USACE Permit
  - Utility Relocation Coordination
  - Design Deliverables
  - ROW deliverables
- Construction Activities

# Commissioners Court

- Work Session September 27
  - Updated Budget Numbers
  - Funding Strategy
  - Recommended motion for funding for work packages
- Court Actions
  - Authorization of \$30 million for construction
  - Authorization of use of ADT and USACE reimbursement funds for San Pedro Creek
- October 18 Session
  - Recommendation for approval of construction phase services and Amendment of Construction ILA

# CMAR Contract

- Deliverable dates agreed upon
- Contract language being finalized
  - Project duration extension
  - Additional preconstruction phase services
  - Recovery Plan
  - Fee at Risk
- Subcontractor Agreements





# PHASE ONE SEGMENTS



# Action Plan Deliverables

- USACE Permit
  - Multiple meetings with USACE in Fort Worth conducted.
  - 404 & 408 timelines now meet plan requirements
  - Section 106 review duration being evaluated
  - Environmental Assessment submittal October 13

# Action Plan Deliverables

- Utility Relocation Coordination
  - Weekly coordination meetings ongoing
  - Joint Bore Cost Sharing
  - Close communication and coordination during construction

# Action Plan Deliverables

- Design Deliverables
  - Tunnel Inlet to Houston – 10 work packages (WP)
  - WP 1: Horizontal Directional Drills
    - Bids received
    - Construction to begin December 2016
  - WP2: Inlet to Houston Street Bridge
    - Excludes landscaping and wayfinding
    - Broken into smaller packages



# Action Plan Deliverables

- Design Deliverables
  - WP 3: Underpinning design
    - Commerce to Dolorosa
    - Submitted September 28
  - WP 4: Utilities & Demolition
    - Houston to Commerce
    - Submitted October 4
  - WP5: Structural Elements
    - Houston to Commerce
    - Due October 31

# Action Plan Deliverables

- ROW Deliverables
  - Acquisition of one parcel required
  - Temporary Construction Easements (TCEs)
    - COSA
      - Approved by Planning Commission
      - November 3<sup>rd</sup> City Council agenda
  - Ongoing coordination with private landowners

# Construction Activities

- Work Package 1
  - Start construction mid-December
  - Outreach to affected businesses ongoing
- Coordination with COSA TCI/CCDO
  - Traffic control planning
  - Parking solution
  - Construction Staging Area and Offices
- Coordination with other planned construction projects



**SAN PEDRO CREEK**  
improvements project  
CONNECTING COMMUNITIES  
[WWW.SPCPROJECT.ORG](http://WWW.SPCPROJECT.ORG)





**SAN PEDRO CREEK**  
improvements project  
CONNECTING COMMUNITIES  
[WWW.SPCPROJECT.ORG](http://WWW.SPCPROJECT.ORG)