

SAN PEDRO CREEK

Improvements Project

PROJECT UPDATES

- -Commissioners Court
- -CMAR Contract
- -Inlet to Dolorosa Action Plan
 - -USACE Permit
 - -Utility Relocation Coordination
 - -Design Deliverables
 - -ROW deliverables
- -Construction Activities



Commissioners Court

- Work Session September 27Updated Budget Numbers

 - Funding Strategy
 - Recommended motion for funding for work packages
- Court Actions
 - Authorization of \$30 million for construction
 - Authorization of use of ADT and USACE reimbursement funds for San Pedro Creek
- -October 18 Session
 - Recommendation for approval of construction phase services and Amendment of Construction

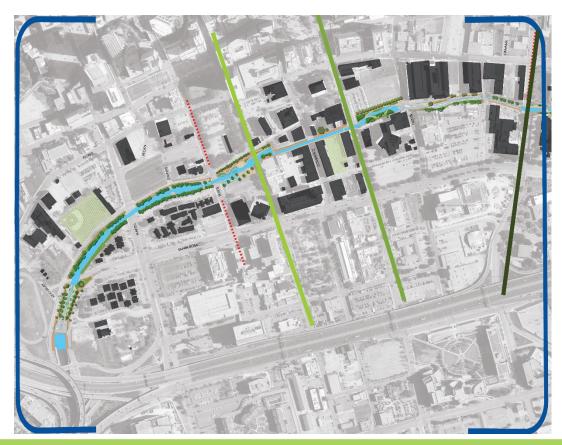


CMAR Contract

- -Deliverable dates agreed upon
- -Contract language being finalized
 - -Project duration extension
 - -Additional preconstruction phase services
 - -Recovery Plan
 - -Fee at Risk
- -Subcontractor Agreements



PHASE ONE SEGMENTS





USACE Permit

- Multiple meetings with USACE in Fort Worth conducted.
- 404 & 408 timelines now meet plan requirements
- Section 106 review duration being evaluated
- Environmental Assessment submittal October
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- Utility Relocation Coordination
 - Weekly coordination meetings ongoing
 - Joint Bore Cost Sharing
 - Close communication and coordination during construction



- Design Deliverables
 - Tunnel Inlet to Houston 10 work packages (WP)
 - WP 1: Horizontal Directional Drills
 - Bids received
 - Construction to begin December 2016
 - WP2: Inlet to Houston Street Bridge
 - Excludes landscaping and wayfinding
 - Broken into smaller packages



- Design Deliverables
 - WP 3: Underpinning design
 - Commerce to Dolorosa
 - Submitted September 28
 - WP 4: Utilities & Demolition
 - Houston to Commerce
 - Submitted October 4
 - WP5: Structural Elements
 - Houston to Commerce
 - Due October 31



- ROW Deliverables
 - Acquisition of one parcel required
 - Temporary Construction Easements (TCEs)
 - COSA
 - Approved by Planning Commission
 - November 3rd City Council agenda
 - Ongoing coordination with private landowners



Construction Activities

- Work Package 1
 - Start construction mid-December
 - Outreach to affected businesses ongoing
- Coordination with COSA TCI/CCDO
 - Traffic control planning
 - Parking solution
 - Construction Staging Area and Offices
- Coordination with other planned construction projects







